

## PRIMARY SCHOOL BALANCES

AS AT 31.03.2012

0.5 = Nursery

COST CENTRE	SCHOOL	BALANCE AS AT 31.03.2011	BALANCE AS AT 31.03.2012	MOVEMENT IN YEAR	TOTAL PUPIL NOS. SEPT 2011	BALANCE PER PUPIL
114	YSGOL BETWS GWERFIL GOCH	6,567	12,587	6,020	33.00	381
116	YSGOL Y FAENOL	23,489	32,145	8,657	111.50	288
117	YSGOL BODFARI	12,525	16,977	4,452	34.50	492
136	YSGOL CARROG	20,930	19,830	(1,100)	34.50	575
140	YSGOL CEFN MEIRIADOG	25,941	34,920	8,979	63.50	550
146	YSGOL CLOCAENOG	11,198	4,316	(6,882)	36.50	118
162	YSGOL CAER DREWYN	34,156	36,796	2,640	81.00	454
163	YSGOL CYFFYLLIOG	9,559	2,311	(7,248)	29.00	80
164	YSGOL MAES HYFRYD	50,946	43,236	(7,710)	73.00	592
168	YSGOL Y PARC INFANTS	73,278	60,620	(12,658)	171.50	353
169	YSGOL FRONGOCH JUNIORS	31,152	56,771	25,619	180.00	315
170	YSGOL GWAENYNNOG INFANTS	25,766	(1,074)	(26,840)	86.00	(12)
171	YSGOL HEULFRE JUNIORS	(14,554)	3,084	17,638	83.00	37
172	YSGOL TWM O'R NANT	35,818	38,802	2,984	240.00	162
176	YSGOL HIRADDUG	42,805	35,629	(7,176)	203.00	176
196	YSGOL GELLIFOR	16,547	8,405	(8,142)	82.50	102
198	YSGOL GLYNDYFRDWY	10,315	26,907	16,592	21.50	1,252
210	YSGOL BRO ELWERN	10,268	3,954	(6,314)	32.50	122
219	YSGOL HENLLAN	9,937	31,312	21,375	58.00	540
247 / 261	YSGOL BRO FAMAU	2,828	2,622	(206)	86.00	30
249	LLANBEDR CONTROLLED	443	(2,242)	(2,684)	62.00	(36)
251	YSGOL DYFFRYN IAL	717	219	(499)	43.50	5
252	YSGOL GYNRADD LLANDRILLO	22,820	16,970	(5,849)	27.50	617
255	YSGOL BRYN CLWYD	(6,500)	(1,634)	4,866	25.00	(65)
258	YSGOL LLANFAIR D.C.	32,686	46,250	13,564	99.00	467
266	YSGOL BRYN COLLEN	10,191	(3,220)	(13,411)	143.50	(22)
268	YSGOL BRO CINMEIRCH	9,438	10,366	928	65.00	159
284	YSGOL MELYD	23,026	33,134	10,108	140.50	236
325	YSGOL PENTRECELYN	25,231	23,936	(1,295)	31.00	772
332	YSGOL BODNANT COMMUNITY SCHOOL	37,949	46,538.36	8,590	495.50	94
333	CLAWDD OFFA	(24,375)	(31,821)	(7,446)	217.00	(147)
336	YSGOL PENMORFA	50,557	29,331	(21,226)	427.00	69
337	YSGOL Y LLYS	56,173	75,917	19,744	279.50	272
338	YSGOL PANTPASTYNOG	15,122	24,694	9,572	54.50	453
351	YSGOL RHEWL	4,728	(327)	(5,055)	41.00	(8)
361	YSGOL Y CASTELL	(13,851)	(25,540)	(11,689)	199.00	(128)
364	YSGOL BRYN HEDYDD	59,285	41,728	(17,557)	436.00	96
365	CHRIST CHURCH C.P.	46,384	32,678	(13,706)	391.00	84
366	YSGOL DEWI SANT	60,389	109,447	49,057	491.00	223
367	YSGOL EMMANUEL	129,406	168,401	38,995	428.00	393
368	YSGOL LLYWELYN	4,307	19,103	14,796	487.00	39
369	YSGOL MAIR R.C.	7,923	(23,429)	(31,352)	274.00	(86)
373	YSGOL BORTHYN CONTROLLED	55,529	58,899	3,370	116.00	508
374	RHOS ST. C.P.	60,669	127,055	66,386	180.50	704
375	YSGOL PENBARRAS	15,986	37,892	21,906	234.50	162
390	ST. ASAPH INFANTS V.P.	13,863	25,564	11,701	98.50	260
392	YSGOL ESGOB MORGAN	20,276	3,997	(16,279)	98.00	41
405	YSGOL TREFNANT CONTROLLED	47,672	61,029	13,356	67.50	904
408	YSGOL TREMEIRCHION	8,181	9,426	1,246	46.00	205
467	YSGOL GYMRAEG Y GWERNANT	10,071	9,090	(981)	111.50	82
490	ST BRIGID'S	0	15,002.30	15,002	141.00	106
<b>TOTAL</b>		<b>1,223,766</b>	<b>1,408,602</b>	<b>184,836</b>	<b>7,692</b>	

Average

183

**SECONDARY SCHOOL BALANCES AS AT 31.03.2012**

COST CENTRE	SCHOOL	BALANCE AS AT 31.03.2011	BALANCE AS AT 31.03.2012	MOVEMENT IN YEAR	TOTAL PUPIL NOS. SEPT 2011	BALANCE PER PUPIL
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513	DENBIGH HIGH SCHOOL	75,729	(32,478)	(108,207)	737	(44)
527	YSGOL DINAS BRAN	148,262	127,370	(20,892)	997	128
537	PRESTATYN HIGH SCHOOL	255,195	258,251	3,056	1,762	147
541	RHYL HIGH SCHOOL	(102,031)	(255,325)	(153,294)	806	(317)
543	BLESSED EDWARD JONES HIGH SCHOOL	(113,244)	(168,740)	(55,497)	485	(348)
549	YSGOL BRYNHYFRYD	151,826	79,653	(72,173)	1,246	64
553	YSGOL GLAN CLWYD	169,442	154,624	(14,818)	947	163
590	ST BRIGID'S	0	(15,002)	(15,002)	377	(40)

**TOTAL** **585,180**    **148,354**    **(436,825)**    **6,980**

Average **21**

**SPECIAL SCHOOL BALANCES AS AT 31.03.2012**

COST CENTRE	SCHOOL	BALANCE AS AT 31.03.2011	BALANCE AS AT 31.03.2012	MOVEMENT IN YEAR	TOTAL PUPIL NOS. SEPT 2011	BALANCE PER PUPIL
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619	YSGOL PLAS BRONDYFFRYN	(302,074)	55,126	357,200	121.00	456
655	YSGOL TIR MORFA	70,745	188,980	118,235	133.00	1,421

**TOTAL** **(231,329)**    **244,106**    **475,435**    **254**

Average **961**

**TOTAL ALL SCHOOLS** **1,577,616**    **1,801,062**    **223,446**    **14,926**

**Average balance per pupil - all schools**

**121**